



LIONS CLUB OF IMPHAL

BUDGET FOR LIONISTIC YEAR 2022-23



Administrative Account

Proposed Income			Proposed Expenditure		
No	Particulars	Amount (Rs.)	No	Particulars	Amount (Rs.)
1	Membership Fees (Total 88 members)		1	International/ Multiple District Dues for 69 Regular Members	3,45,000.00
	(a) From 63 Regular Members @ Rs. 10,000/- each	6,30,000.00	2	International/ Multiple District Dues for 19 Family Members	47,500.00
	(b) From 19 Family Members @ Rs. 5,000/- each	95,000.00	3	10 (ten) Regular monthly meetings with Lunch	60,000.00
	(c) From 6 Privileged Members @ Rs. 5,000/- each	30,000.00	4	2 (Two) Regular monthly meetings without Lunch	5,000.00
			5	20 (Twenty) BOD meetings & 2 (two) Special meetings	8,000.00
			6	Region Meeting	10,000.00
			7	Zone Meeting	10,000.00
			8	Charter Night Celebrations	40,000.00
			9	District Governor's Visitation	30,000.00
			10	Honouring of Past Presidents & District Governors	10,000.00
			11	Honouring of Members on Birthdays & Anniversaries	5,000.00
			12	District Level Functions	40,000.00
			13	Staff Salary	
				(a) Office Assistant @ Rs. 7,500/- pm	90,000.00
				(b) Chowkidar @ Rs. 3,500/- pm	42,000.00
			14	Electric Recharge @ Rs. 500/- pm	6,000.00
			15	Printing, Stationery & Misc	6,000.00
	Total Income	7,55,000.00		Total Expenditure	7,54,500.00
				Balance	500.00



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Activity Account

Proposed Income			Proposed Expenditure		
No	Particulars	Amount (Rs.)	No	Particulars	Amount (Rs.)
1	Fundraising	3,50,000.00	1	Patriot's Day/ Blood Donation	20,000.00
2	Contribution from Lion Members	70,000.00	2	Tree Plantation/ Environment Project	20,000.00
3	Contribution from Well Wishers	20,000.00	3	Relieving the Hunger	30,000.00
4	Advertisement from Souvenir	1,50,000.00	4	World Service Day	30,000.00
			5	World Sight Day	20,000.00
			6	Diabetes Awareness	30,000.00
			7	Paediatric Cancer	25,000.00
			8	Disaster Relief Work	1,00,000.00
			9	UN Day	35,000.00
			10	Peace Poster Contest	30,000.00
			11	Teachers' Day	30,000.00
			12	Lions Eye Hospital	50,000.00
			13	Signature/ Legacy Projects	40,000.00
			14	Publication of Periodic Bulletin	10,000.00
			15	Publication of Annual Souvenir	90,000.00
			16	PR Activities	25,000.00
	Total Income	5,90,000.00		Total Expenditure	5,85,000.00
				Balance	5,000.00